

Panamá, 21 de diciembre de 2016
UCC-646-2016

Señor
Fernando Hiraldo
Representante Residente
PNUD-Panamá
En su despacho

PNUD - Panamá
Recepción

03 ENE 2017

Hora: 9:00 Recibido: [Firma]

Estimado Señor Hiraldo:

Sirva la presente para hacer formal entrega del Informe Combinado de Gastos (CDR's), correspondiente al período comprendido entre el 1 de enero y el 30 de septiembre de 2016 para el Proyecto PS90062 de la Tercera Comunicación Nacional y Primer Informe de Actualización Bienal ante la CMNUCC, el cual refleja los desembolsos por fondo y cuenta presupuestaria.

De acuerdo al informe no existe diferencia entre lo que se presenta en el CDR y el registro de control interno. Adjuntamos versión original del informe firmado.

Atentamente,


Ing. Rosilena Lindo
Jefa de la Unidad de Cambio Climático



Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090062

Project Id : 00080321 Tercera Comunicacion y Reporte	Period :	Jan-Sep (2016)
Output # : 00090062 Tercera Comunicacion Nacional	Impl. Partner :	02393 AUTORIDAD NACIONAL DEL AMBIENTE
	Location :	CASA DE LAS NACIONES UNIDAS
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : PRODUCTO1 (Inventario Gases Invernadero)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	6,710.81	0.00	6,710.81
71410 - MAIP Premium SC	0.00	15.12	0.00	15.12
71415 - Contribution to Security SC	0.00	256.69	0.00	256.69
71610 - Travel Tickets-Local	0.00	282.07	0.00	282.07
71620 - Daily Subsistence Allow-Local	0.00	1,920.00	0.00	1,920.00
72105 - Svc Co-Construction & Engineer	0.00	95,996.01	0.00	95,996.01
75711 - TrnWrkshp&Conf - Stipends	0.00	2,102.38	0.00	2,102.38

Total for Fund 62000 0.00 107,283.08 0.00 107,283.08

Total for Activity PRODUCTO1 0.00 107,283.08 0.00 107,283.08

Activity : PRODUCTO2 (Mitigación y MRV)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	6,710.81	0.00	6,710.81
71410 - MAIP Premium SC	0.00	15.12	0.00	15.12
71415 - Contribution to Security SC	0.00	256.69	0.00	256.69
71620 - Daily Subsistence Allow-Local	0.00	960.00	0.00	960.00
72105 - Svc Co-Construction & Engineer	0.00	2,968.95	0.00	2,968.95
72220 - Furniture	0.00	156.00	0.00	156.00
72505 - Stationery & other Office Supp	0.00	334.00	0.00	334.00
75711 - TrnWrkshp&Conf - Stipends	0.00	2,605.40	0.00	2,605.40

Total for Fund 62000 0.00 14,006.97 0.00 14,006.97

Total for Activity PRODUCTO2 0.00 14,006.97 0.00 14,006.97

Activity : PRODUCTO3 (Vulnerabilidad y Adaptacion)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	6,710.81	0.00	6,710.81
71410 - MAIP Premium SC	0.00	15.12	0.00	15.12
71415 - Contribution to Security SC	0.00	256.69	0.00	256.69
71620 - Daily Subsistence Allow-Local	0.00	960.00	0.00	960.00
72405 - Acquisition of Communic Equip	0.00	1,022.90	0.00	1,022.90
74210 - Printing and Publications	0.00	5,145.00	0.00	5,145.00
75711 - TrnWrkshp&Conf - Stipends	0.00	5,449.38	0.00	5,449.38



Project Id : 00080321 Tercera Comunicacion y Reporte	Period :	Jan-Sep (2016)		
Output # : 00090062 Tercera Comunicacion Nacional	Impl. Partner :	02393 AUTORIDAD NACIONAL DEL AMBIE		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	19,559.90	0.00	19,559.90
Total for Activity PRODUCTO3	0.00	19,559.90	0.00	19,559.90
Activity : PRODUCTO4 (Circunstancias y Brechas)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	6,710.81	0.00	6,710.81
71410 - MAIP Premium SC	0.00	15.12	0.00	15.12
71415 - Contribution to Security SC	0.00	256.69	0.00	256.69
Total for Fund 62000	0.00	6,982.62	0.00	6,982.62
Total for Activity PRODUCTO4	0.00	6,982.62	0.00	6,982.62
Activity : PRODUCTO5 (TNC y FBUR)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	6,710.81	0.00	6,710.81
71410 - MAIP Premium SC	0.00	15.12	0.00	15.12
71415 - Contribution to Security SC	0.00	256.69	0.00	256.69
71620 - Daily Subsistence Allow-Local	0.00	4,494.78	0.00	4,494.78
72810 - Acquis of Computer Software	0.00	1,883.60	0.00	1,883.60
Total for Fund 62000	0.00	13,361.00	0.00	13,361.00
Total for Activity PRODUCTO5	0.00	13,361.00	0.00	13,361.00
Activity : PRODUCTO6 (Gestion del proyecto)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	13,145.17	0.00	13,145.17
71410 - MAIP Premium SC	0.00	29.02	0.00	29.02
71415 - Contribution to Security SC	0.00	493.07	0.00	493.07
74505 - Insurance	0.00	170.70	0.00	170.70
Total for Fund 62000	0.00	13,837.96	0.00	13,837.96
Total for Activity PRODUCTO6	0.00	13,837.96	0.00	13,837.96
Total for Output : 00090062	0.00	175,031.53	0.00	175,031.53



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

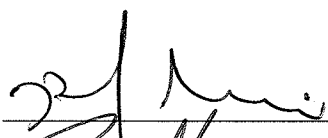
Page 3 of 5

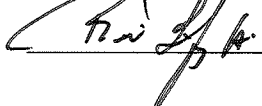
Run Time: 07-11-2016 22:11:53

Project Id : 00080321 Tercera Comunicacion y Reporte	Period :	Jan-Sep (2016)
Output # : 00090062 Tercera Comunicacion Nacional	Impl. Partner :	02393 AUTORIDAD NACIONAL DEL AMBIE
	Location :	CASA DE LAS NACIONES UNIDAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Project Total :	0.00	175,031.53	0.00	175,031.53
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Signed By :  Date : 21/12/16

Signed By :  Date : 21/12/16

JESSICA Young
Official Programme



Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090062

Project/Award: 00080321 Tercera Comunicacion y Reporte

Period : As Of Sep30,2016

Output #	00090062	Impl. Partner :02393 AUTORIDAD NACIONAL DEL AMBIE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			450,840.44